

## Glostrup Boligselskab Ydelsesaftale - Økonomi

Afd. 32 Lindeskoven	Jan	Feb.	Marts	April	Maj	Juni	Juli	Aug.	Sept.	Okt.	Nov.	Dec.	Subtotal	Pris intern medarbejder	Pris eksternt leverandør
1. Græs	6.828,33	6.828,33	6.828,33	6.828,33	6.828,33	6.828,33	6.828,33	6.828,33	6.828,33	6.828,33	6.828,33	6.828,33	<b>81.940,00</b>	81.940,00	-
2. Blomster	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Buske	14.393,33	14.393,33	14.393,33	14.393,33	14.393,33	14.393,33	14.393,33	14.393,33	14.393,33	14.393,33	14.393,33	14.393,33	<b>172.720,00</b>	172.720,00	-
4. Hæk	3.673,75	3.673,75	3.673,75	3.673,75	3.673,75	3.673,75	3.673,75	3.673,75	3.673,75	3.673,75	3.673,75	3.673,75	<b>44.085,00</b>	32.640,00	11.445,00
5. Træer	1.048,33	1.048,33	1.048,33	1.048,33	1.048,33	1.048,33	1.048,33	1.048,33	1.048,33	1.048,33	1.048,33	1.048,33	<b>12.580,00</b>	12.580,00	-
6. Sø	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Belægning	9.746,67	9.746,67	9.746,67	9.746,67	9.746,67	9.746,67	9.746,67	9.746,67	9.746,67	9.746,67	9.746,67	9.746,67	<b>116.960,00</b>	116.960,00	-
8. Terrænudstyr	4.618,33	4.618,33	4.618,33	4.618,33	4.618,33	4.618,33	4.618,33	4.618,33	4.618,33	4.618,33	4.618,33	4.618,33	<b>55.420,00</b>	55.420,00	-
9. Renhold	20.088,33	20.088,33	20.088,33	20.088,33	20.088,33	20.088,33	20.088,33	20.088,33	20.088,33	20.088,33	20.088,33	20.088,33	<b>241.060,00</b>	241.060,00	-
10. Service	5.808,33	5.808,33	5.808,33	5.808,33	5.808,33	5.808,33	5.808,33	5.808,33	5.808,33	5.808,33	5.808,33	5.808,33	<b>69.700,00</b>	69.700,00	-
11. Vintertjeneste	13.600,00	13.600,00	13.600,00								13.600,00	13.600,00	<b>68.000,00</b>	68.000,00	-
12. Ejendomsservice	23.729,17	23.729,17	23.729,17	23.729,17	23.729,17	23.729,17	23.729,17	23.729,17	23.729,17	23.729,17	23.729,17	23.729,17	<b>284.750,00</b>	284.750,00	-
13. Vaskerier	5.893,33	5.893,33	5.893,33	5.893,33	5.893,33	5.893,33	5.893,33	5.893,33	5.893,33	5.893,33	5.893,33	5.893,33	<b>70.720,00</b>	70.720,00	-
14. Råderet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15. Forsikringsager	1.239,58	1.239,58	1.239,58	1.239,58	1.239,58	1.239,58	1.239,58	1.239,58	1.239,58	1.239,58	1.239,58	1.239,58	<b>14.875,00</b>	14.875,00	-
16. Syn af bolig	5.843,75	5.843,75	5.843,75	5.843,75	5.843,75	5.843,75	5.843,75	5.843,75	5.843,75	5.843,75	5.843,75	5.843,75	<b>70.125,00</b>	70.125,00	-
<b>I alt:</b>	<b>116.511,25</b>	<b>116.511,25</b>	<b>116.511,25</b>	<b>102.911,25</b>	<b>102.911,25</b>	<b>102.911,25</b>	<b>102.911,25</b>	<b>102.911,25</b>	<b>102.911,25</b>	<b>102.911,25</b>	<b>116.511,25</b>	<b>116.511,25</b>	<b>1.302.935,00</b>	1.291.490,00	11.445,00